



Primary School Sports Premium

Estimated income 2019/20 (based on 2017/18 income)

£18,000

Summary

The school is estimated to receive approximately the same Premium for academic year 2019/20 as the previous year (2018/19). The amount we should receive is estimated to be in the region of £18,000.

1 day per week for PE coordinator time has been allocated this academic year rather than 2 due to our falling roll and the effective use of time and up-skilling other staff in previous years. Time has been allocated for our specialist teacher to coach class teachers and develop scheme of work and extracurricular sport.

Our main aims and outcomes at Bishops Down Primary School are to:

- increase the number of pupils engaged in physical activity;
- increase the confidence, knowledge and skills of the staff that teach PE and sport;
- raise the profile of PE across the school;
- increase the range of sports and activities offered to all pupils;
- increase participation in competitive sport;
- improve children's holistic wellbeing;
- nurture the social and leadership skills of the pupils.

We are focusing on sustained impact by building capacity and capability amongst our staff members. We aim to improve staff confidence to ensure that PE is taught at a high standard. We are also providing quality resources to enable access to a wide curriculum of physical skills.

Proposed resources expenditure for 2019/20 Academic Year

We propose to spend our funding as below:

- £8,000 for a Specialist PE teacher to deliver a wide range of extracurricular activities, tournaments and provide high quality dedicated PE time and planning; to increase levels of participation; to continue to improve class teachers' confidence, raising the profile of PE and Sport; to broaden the opportunities at Bishops Down and to improve the monitoring of PE – amount needs updating
- £50 affiliation fees to Tunbridge wells primary schools sports partnership
- £55 affiliation for skiing allowing our gifted skiers to receive coaching, training and enter competitive events
- £200 minibus transport to enable us to develop our disability sport calendar and enter the Boccia finals
- £100 has been allocated to support our entry to Dancefest
- £1,000 for expenses to attend competitions and festivals
- £6,800 for upgrading sports equipment
- £1,200 for the development of girls and boys football

Sports Activities for 2019/20 Academic Year

Club Leader	Sport	Tournaments Entered
<u>PE Specialist</u> Mrs Tizzard	Football Basketball Winter Athletics Tag Rugby Hockey Athletics Swimming	Boys ESFA A and B Football League Year 5-6 Basketball Year 3-4 Hockey & Year 5-6 Hockey Year 3-4 Tag and Year 5-6 Tag Indoor Athletics Year 3-4 Indoor Athletics Year 5-6 Swimming Gala
<u>Teaching Assistants</u> Mrs Gillham & Mrs Roberts	Netball	Netball League
<u>Teachers</u> Mrs Parks Mrs Ashley Mrs Edmondson	Cross Country	Cross Country League
<u>Governor</u> Sarah Barker	Cross Country	Cross Country League
<u>Parents/Guardians</u> Peter Burke Sarah Bailey	Senior Football Girls Football	ESFA and A&B Leagues
<u>Other</u> Julian Miller	Infant Football	
<u>Pay for Clubs</u> MSporti Stopgap Dance Do4Kidz Mrs Parks & Mrs Tizzard	Football Dance Dance Swimming	Swimming Gala