



# Primary School Sports Premium

**Estimated income 2018/19** (based on 2017/18 income)

**£18,000**

## Summary

The school is estimated to receive approximately the same Premium for academic year 2018/19 than last year however as of 28<sup>th</sup> September 2018, this has not yet been confirmed. We estimate in the region of £18,000 in Sports premium. Specialist teaching time for PE is now 2 days per week rather than 3 due to our falling roll. Time has been allocated for our specialist teacher to coach class teachers.

Our main aims and outcomes at Bishops Down Primary School are to:

- increase the number of pupils engaged in physical activity;
- increase the confidence, knowledge and skills of the staff that teach PE and sport;
- raise the profile of PE across the school;
- increase the range of sports and activities offered to all pupils;
- increase participation in competitive sport;
- improve children's holistic wellbeing;
- nurture the social and leadership skills of the pupils.

We are focusing on sustained impact by building capacity and capability amongst our staff members. We aim to improve staff confidence to ensure that PE is taught at a high standard. We are also providing quality resources to enable access to a wide curriculum of physical skills.

## Proposed resources expenditure for 2018/19 Academic Year

We propose to spend our funding as below:

- £12,000 for a Specialist PE teacher to deliver a wide range of extracurricular activities, tournaments and provide high quality dedicated PE time and planning; to increase levels of participation; to continue to improve class teachers' confidence, raising the profile of PE and Sport; to broaden the opportunities at Bishops Down and to improve the monitoring of PE
- £30 affiliation fees to Tunbridge wells primary schools sports partnership
- £55 affiliation for skiing allowing our gifted skiers to receive coaching, training and enter competitive events
- £1,365 for a 13 week programme to develop our gifted and talented footballers
- £3,520 has been allocated to join the sports partnership. This will provide valuable resources, a club encouraging our semi-sporty children and less active children to get involved, support with curriculum PE and afterschool sports and access to more interschool competitions.
- £417 for three teachers to gain their NRASTC qualification for pool rescue
- £500 to "Tatty Bumpkin" to continue the development of yoga in the KS1 curriculum
- £100 has been allocated to support our entry to Dancefest

## Sports Activities for 2018/19 Academic Year

Club Leader	Sport	Tournaments Entered
<b>PE Specialist</b> Mrs Tizzard	Football Basketball Winter Athletics Rugby Hockey Active Club Athletics Swimming	Boys ESFA A and B Football League Year 3-4 Hockey & Year 5-6 Hockey Year 5-6 Basketball Indoor Athletics Year 3-4 Indoor Athletics Year 5-6 Swimming Gala
<b>Teachers</b> Miss A Brooks	Netball	Netball League
<b>Parents/Guardians</b> Peter Burke Paul Wheeler	Senior Football Tag Rugby	ESFA and A&B Leagues Tag Rugby Tournament
<b>Other</b> Julian Miller	Infant Football	
<b>Pay for Clubs</b> MSport Stopgap Dance Do4Kidz Swimming Instructors	Football Dance Dance Swimming	Swimming Gala

## Actual resources expenditure for 2017/18 Academic Year

Last academic year we received **£18,970** and spent it as follows:

- £14,340 for a Specialist PE teacher
- £30 affiliation fees to Tunbridge wells primary schools sports partnership
- £55 affiliation for skiing allowing our gifted skiers to receive coaching, training and enter competitive events
- £270 for a 6 week programme to develop our gifted and talented footballers
- £3,220 to join the sports partnership. This will provide valuable resources, a club encouraging our semi-sporty children and less active children to get involved, support with curriculum PE and afterschool sports and access to more interschool competitions.
- £230 to train two teachers as qualified swimming teachers to deliver, develop and assess swimming.
- £25 for the new Change4Life Club
- £500 to "Tatty Bumpkin" to introduce yoga into the KS1 curriculum
- £200 minibus transport to enable us to develop our disability sport calendar and enter the Boccia finals
- £100 to support our first ever entry to Dancefest